

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-18,213.45	\$40,897.25	4	-52,613.45	\$72,972.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,007.00	\$15,007.62	15	35,323.00	\$165,435.08	48	\$394,177.57	41.97%
A2b - Residential Conservation Services (RCS)	0.00	\$2,645.00	10	0.00	\$11,020.00	41	\$67,326.80	16.37%
A2c - Residential Retail	-11,786.91	\$36,881.52	7	949.70	\$83,931.52	46	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$220.00	2	\$0.00	0.00%
Res Subtotal	-24,993.36	\$95,431.39	36.00	-16,340.75	\$333,578.85	145	\$461,504.37	
Res % of Total	73.48%	39.36%	83.72%	21.44%	19.17%	64.73%	45.02%	
B1a - Income Eligible Coordinated Delivery	-1,854.93	\$131,463.30	5	-48,654.70	\$1,149,470.88	74	\$352,260.19	326.31%
IE Subtotal	-1,854.93	\$131,463.30	5.00	-48,654.70	\$1,149,470.88	74	\$352,260.19	
IE % of Total	5.45%	54.22%	11.63%	63.82%	66.05%	33.04%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-7,166.80	\$15,548.23	2	-11,236.80	\$257,344.77	5	\$211,396.77	121.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	-7,166.80	\$15,548.23	2.00	-11,236.80	\$257,344.77	5	\$211,396.77	
C&I % of Total	21.07%	6.41%	4.65%	14.74%	14.79%	2.23%	20.62%	
Total	-34,015.09	\$242,442.92	43	-76,232.25	\$1,740,394.50	224	\$1,025,161.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.